

Data Health Report

FY2028–FY2033 · scenario: fit inside 1m

Generated August 22, 2026

Score

OUT OF 100

24

CHECKS FAILING

9

of 12

LARGEST EXPOSURE

\$83,375,674

on a single check

Every check runs against the rows in this plan rather than being asserted, and reports how many rows and how many dollars. A validation message with no dollar figure is not a work list.

Every check

CHECK	RESULT	ROWS	AMOUNT	EXAMPLES
166 classifications have not been confirmed by anybody Importance, timing and type are proposed by rule until somebody signs off. Until then no chart built on them states a fact.	warning	166	\$83,375,674	FIRE-001 FIRE-002 PW-001 WWTP-001
166 projects do not say how far they can move Earliest and latest year. Without them the scenario engine cannot move anything, and the affordability question cannot be answered.	error	166	\$83,375,674	FIRE-001 FIRE-002 PW-001 WWTP-001

CHECK	RESULT	ROWS	AMOUNT	EXAMPLES
157 projects disagree with their funding source about the set of books A source belongs to one set of books or the accounting is wrong. Where the project says one thing and its source another, one of them is a typo.	error	157	\$43,684,852	FIRE-001 FIRE-002 PW-001 WWTP-001
24 projects have no division Division answers who operates the asset and will do the work. Blank rows drop out of every division cut.	warning	24	\$21,906,764	FIRE-001 FIRE-002 FIRE-003 FIRE-004
1 project names no set of books The money axis is entity then source. A project with no entity files as Not stated and its totals land nowhere.	error	1	\$20,000,000	WWTP-027
6 projects have no funding source identified An unidentified source is an honest answer and a real number. It is counted here so it cannot disappear into a summary.	warning	6	\$19,453,322	PW-009 PZ-001 PZ-002 LIBE-001
12 rows are flagged as needing somebody to check them Rows the register itself marks for verification.	warning	12	\$2,612,936	PW-002 PW-004 BLDG-012 PW-019
2 projects have no department A project with no department cannot be defended at a budget hearing, and does not reconcile against a cost center.	error	2	\$1,003,322	TOWN-001 TOWN-002
1 project carries no cost at all A project with no cost is invisible in every total but still occupies a year.	warning	1	—	PW-014
0 projects have no location Location is what makes a facility life-cycle view possible.	holds	—	—	
0 projects have no useful life Useful life drives the replacement year, the salvage curve and the full-depreciation benchmark.	holds	—	—	
0 projects are funded for a different amount than they cost Checked, never enforced: a half-entered project is a normal state and a department head has to be able to leave one. The residual reads as unfunded.	holds	—	—	

Assumptions in force. Cost index 4.0% · bond 4.00% over 20 years · contributions adopted, held flat · reserve interest 0.0% · no assessed valuation loaded, so nothing converts to a tax rate · no existing debt loaded, so debt-service totals understate
Tax-supported cost means reserve deposits plus debt service plus pay-as-you-go, never gross outlay. Generated August 22, 2026 from the Town of Hanover capital plan.